

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2022

Department: Department of Labor and Employment (DOLE)
 Agency/Entity: Professional Regulation Commission
 Operating Unit: Regional Office - CAR
 Organization Code (UACS): 16 008 0300014
 Fund Cluster: 01 Regular Agency Fund

| | |
|---|-----------------------------|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars | UACS CODE | Appropriations | | | | Allotments | | | | Obligations | | | | | Disbursements | | | | Balances | | | | |
|---|------------|---------------------------|---|-------------------------|---------------------|---|-------------|---------------|---------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|---------------------------|------------------------|------------------------------------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=(6+(-7)+8+9) | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 |
| SUMMARY | | 0.00 | 2,087,103.67 | 2,087,103.67 | 0.00 | 2,087,103.67 | 0.00 | 0.00 | 2,087,103.67 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 0.00 | 1,960,738.90 | 0.00 | 0.00 |
| I. CONTINUING APPROPRIATIONS | | 0.00 | 2,087,103.67 | 2,087,103.67 | 0.00 | 2,087,103.67 | 0.00 | 0.00 | 2,087,103.67 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 0.00 | 1,960,738.90 | 0.00 | 0.00 |
| I. Agency Specific Budget | | 0.00 | 2,087,103.67 | 2,087,103.67 | 0.00 | 2,087,103.67 | 0.00 | 0.00 | 2,087,103.67 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 0.00 | 1,960,738.90 | 0.00 | 0.00 |
| Maintenance and Other Operating Expenses | | 0.00 | 2,087,103.67 | 2,087,103.67 | 0.00 | 2,087,103.67 | 0.00 | 0.00 | 2,087,103.67 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 0.00 | 1,960,738.90 | 0.00 | 0.00 |
| Traveling Expenses | 502010000 | 0.00 | 325,110.34 | 325,110.34 | 0.00 | 325,110.34 | 0.00 | 0.00 | 325,110.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,110.34 | 0.00 | 0.00 |
| Traveling Expenses - Local | 5020101000 | 0.00 | 325,110.34 | 325,110.34 | 0.00 | 325,110.34 | 0.00 | 0.00 | 325,110.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,110.34 | 0.00 | 0.00 |
| Training and Scholarship Expenses | 502020000 | 0.00 | 33,045.00 | 33,045.00 | 0.00 | 33,045.00 | 0.00 | 0.00 | 33,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,045.00 | 0.00 | 0.00 |
| Training Expenses | 5020201000 | 0.00 | 33,045.00 | 33,045.00 | 0.00 | 33,045.00 | 0.00 | 0.00 | 33,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,045.00 | 0.00 | 0.00 |
| Training Expenses | 5020201002 | 0.00 | 33,045.00 | 33,045.00 | 0.00 | 33,045.00 | 0.00 | 0.00 | 33,045.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,045.00 | 0.00 | 0.00 |
| Supplies and Materials Expenses | 502030000 | 0.00 | 38,469.14 | 38,469.14 | 0.00 | 38,469.14 | 0.00 | 0.00 | 38,469.14 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 36,469.14 | 0.00 | 0.00 |
| Fuel, Oil and Lubricants Expenses | 5020309000 | 0.00 | 38,469.14 | 38,469.14 | 0.00 | 38,469.14 | 0.00 | 0.00 | 38,469.14 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 36,469.14 | 0.00 | 0.00 |
| Utility Expenses | 502040000 | 0.00 | 93,200.00 | 93,200.00 | 0.00 | 93,200.00 | 0.00 | 0.00 | 93,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,200.00 | 0.00 | 0.00 |
| Water Expenses | 5020401000 | 0.00 | 93,200.00 | 93,200.00 | 0.00 | 93,200.00 | 0.00 | 0.00 | 93,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,200.00 | 0.00 | 0.00 |
| Communication Expenses | 502050000 | 0.00 | 117,114.35 | 117,114.35 | 0.00 | 117,114.35 | 0.00 | 0.00 | 117,114.35 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 116,164.35 | 0.00 | 0.00 |
| Postage and Courier Services | 5020501000 | 0.00 | 57,654.73 | 57,654.73 | 0.00 | 57,654.73 | 0.00 | 0.00 | 57,654.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,654.73 | 0.00 | 0.00 |
| Telephone Expenses | 5020502000 | 0.00 | 52,459.62 | 52,459.62 | 0.00 | 52,459.62 | 0.00 | 0.00 | 52,459.62 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 51,509.62 | 0.00 | 0.00 |
| Mobile | 5020502001 | 0.00 | 24,920.00 | 24,920.00 | 0.00 | 24,920.00 | 0.00 | 0.00 | 24,920.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | 23,970.00 | 0.00 | 0.00 |
| Landline | 5020502002 | 0.00 | 27,539.62 | 27,539.62 | 0.00 | 27,539.62 | 0.00 | 0.00 | 27,539.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,539.62 | 0.00 | 0.00 |
| Cable, Satellite, Telegraph and Radio Expenses | 5020504000 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 |
| Confidential, Intelligence and Extraordinary Expenses | 502100000 | 0.00 | 57,300.00 | 57,300.00 | 0.00 | 57,300.00 | 0.00 | 0.00 | 57,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,300.00 | 0.00 | 0.00 |
| Extraordinary and Miscellaneous Expenses | 5021003000 | 0.00 | 57,300.00 | 57,300.00 | 0.00 | 57,300.00 | 0.00 | 0.00 | 57,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,300.00 | 0.00 | 0.00 |
| General Services | 502120000 | 0.00 | 624,484.35 | 624,484.35 | 0.00 | 624,484.35 | 0.00 | 0.00 | 624,484.35 | 106,563.08 | 0.00 | 0.00 | 0.00 | 106,563.08 | 106,563.08 | 0.00 | 0.00 | 0.00 | 106,563.08 | 0.00 | 517,921.27 | 0.00 | 0.00 |
| Janitorial Services | 5021202000 | 0.00 | 34,784.44 | 34,784.44 | 0.00 | 34,784.44 | 0.00 | 0.00 | 34,784.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,784.44 | 0.00 | 0.00 |
| Security Services | 5021203000 | 0.00 | 193,623.75 | 193,623.75 | 0.00 | 193,623.75 | 0.00 | 0.00 | 193,623.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,623.75 | 0.00 | 0.00 |
| Other General Services | 5021299000 | 0.00 | 396,076.16 | 396,076.16 | 0.00 | 396,076.16 | 0.00 | 0.00 | 396,076.16 | 106,563.08 | 0.00 | 0.00 | 0.00 | 106,563.08 | 106,563.08 | 0.00 | 0.00 | 0.00 | 106,563.08 | 0.00 | 289,513.08 | 0.00 | 0.00 |
| Other General Services | 5021299099 | 0.00 | 396,076.16 | 396,076.16 | 0.00 | 396,076.16 | 0.00 | 0.00 | 396,076.16 | 106,563.08 | 0.00 | 0.00 | 0.00 | 106,563.08 | 106,563.08 | 0.00 | 0.00 | 0.00 | 106,563.08 | 0.00 | 289,513.08 | 0.00 | 0.00 |
| Repairs and Maintenance | 502130000 | 0.00 | 193,111.88 | 193,111.88 | 0.00 | 193,111.88 | 0.00 | 0.00 | 193,111.88 | 16,851.69 | 0.00 | 0.00 | 0.00 | 16,851.69 | 16,851.69 | 0.00 | 0.00 | 0.00 | 16,851.69 | 0.00 | 176,260.19 | 0.00 | 0.00 |

This report was generated using the Unified Reporting System on null version.FARIA.1.1 : Status : SUBMITTED

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|---|------------|---------------------------|---|--------------|---------------------|---|------|-------------|---------------|---------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|---------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------|---------------------------|------------------------|------------------------------------|-------------------|------|--------------|------|------|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/Augmentations) | | Allotments Received | Adjustments (Reductions, Modifications/Augmentations) | | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | | | | | |
| | | | 4 | 5=(3+4) | | 7 | 8 | | | | | | | | | | | | | | | | 9 | 10=[(6+(-)7)-8+9] | 11 | 12 | 13 | 14 |
| Repairs and Maintenance - Machinery and Equipment | 5021305000 | 0.00 | 172,400.00 | 172,400.00 | 0.00 | 172,400.00 | 0.00 | 0.00 | 0.00 | 172,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Machinery | 5021305001 | 0.00 | 32,500.00 | 32,500.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Office Equipment | 5021305002 | 0.00 | 26,600.00 | 26,600.00 | 0.00 | 26,600.00 | 0.00 | 0.00 | 0.00 | 26,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Information and Communication Technology Equipment | 5021305003 | 0.00 | 63,300.00 | 63,300.00 | 0.00 | 63,300.00 | 0.00 | 0.00 | 0.00 | 63,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Machinery and Equipment | 5021305009 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Repairs and Maintenance - Transportation Equipment | 5021306000 | 0.00 | 17,211.88 | 17,211.88 | 0.00 | 17,211.88 | 0.00 | 0.00 | 0.00 | 17,211.88 | 16,851.69 | 0.00 | 0.00 | 0.00 | 16,851.69 | 16,851.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,851.69 | 0.00 | 360.19 | 0.00 | 0.00 |
| Motor Vehicles | 5021306001 | 0.00 | 17,211.88 | 17,211.88 | 0.00 | 17,211.88 | 0.00 | 0.00 | 0.00 | 17,211.88 | 16,851.69 | 0.00 | 0.00 | 0.00 | 16,851.69 | 16,851.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,851.69 | 0.00 | 360.19 | 0.00 | 0.00 |
| Repairs and Maintenance - Semi-Expendable Furniture | 5021320000 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Furniture and Fixtures | 5021320001 | 0.00 | 3,500.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxes, Insurance Premiums and Other Fees | 5021500000 | 0.00 | 151,929.39 | 151,929.39 | 0.00 | 151,929.39 | 0.00 | 0.00 | 0.00 | 151,929.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,929.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxes, Duties and Licenses | 5021501000 | 0.00 | 54,000.00 | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Taxes, Duties and Licenses | 5021501001 | 0.00 | 54,000.00 | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fidelity Bond Premiums | 5021502000 | 0.00 | 88,235.00 | 88,235.00 | 0.00 | 88,235.00 | 0.00 | 0.00 | 0.00 | 88,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,235.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Insurance Expenses | 5021503000 | 0.00 | 9,694.39 | 9,694.39 | 0.00 | 9,694.39 | 0.00 | 0.00 | 0.00 | 9,694.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,694.39 | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Maintenance and Operating Expenses | 5029900000 | 0.00 | 453,339.22 | 453,339.22 | 0.00 | 453,339.22 | 0.00 | 0.00 | 0.00 | 453,339.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 453,339.22 | 0.00 | 0.00 | 0.00 | 0.00 |
| Printing and Publication Expenses | 5029902000 | 0.00 | 31,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Representation Expenses | 5029903000 | 0.00 | 13,487.44 | 13,487.44 | 0.00 | 13,487.44 | 0.00 | 0.00 | 0.00 | 13,487.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,487.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transportation and Delivery Expenses | 5029904000 | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rent/Lease Expenses | 5029905000 | 0.00 | 318,851.78 | 318,851.78 | 0.00 | 318,851.78 | 0.00 | 0.00 | 0.00 | 318,851.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318,851.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| Rents - Building and Structures | 5029905001 | 0.00 | 318,851.78 | 318,851.78 | 0.00 | 318,851.78 | 0.00 | 0.00 | 0.00 | 318,851.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 318,851.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 0.00 | 2,087,103.67 | 2,087,103.67 | 0.00 | 2,087,103.67 | 0.00 | 0.00 | 0.00 | 2,087,103.67 | 126,364.77 | 0.00 | 0.00 | 0.00 | 126,364.77 | 126,364.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,364.77 | 0.00 | 1,960,738.90 | 0.00 | 0.00 |

Certified Correct:
 LHEO-MAR M. KISIM
 Budget Officer III
 Date: 2022-04-20 18:03:04

Certified Correct:
 JOVY CHRISTIE ANONGOS
 OIC, FAD
 Date: 2022-04-20 18:03:04

Recommending Approval:
 N/A
 N/A
 Date:

Approved By:
 JUANITA L. DOMOGEN
 Regional Director
 Date: 2022-04-21 10:38:34